

PENSION SYSTEM RESUMPTION (PSR) PROJECT MATRIX
FEBRUARY STATUS REPORT
March 16, 2011

Board Assignment Status

Assignment Date	Request / Subject	Due Date	Status / Completed Date

Other Items of Interest

Item of Interest	Status / Completed Date
PSR/ETM/PERT	<p>1. The Team continues to focus on testing the incorporation of all business functions for Initial Launch into CalPERS integrated lifecycle services for its members and business partners. While End to End testing is making progress, the Team will not be able to recover the three-week start-up delay for the activity and anticipates that the close-out of End to End testing will extend to mid April. Potential resource constraints have been identified and resolved to support the overlap with Customer Acceptance Testing.</p> <p>2. To optimize Customer Acceptance Testing efforts, the Team continues to pre-test both business and non-business functions. Technical, operational, compliance, and business scripts are currently being executed to reduce start up issues during the formal testing phase. To date, over 328 scripts have been successfully executed.</p> <p>3. CalPERS has developed and prioritized over 1,000 test scripts to be executed during the official fifteen-week test window for Customer Acceptance Testing. The Team is finalizing the mapping of test scripts to business functions and will be prepared to execute additional tests up to Initial Launch.</p> <p>4. Integrated system testing between my CalPERS and the PeopleSoft financial system completed in mid February, two weeks later than planned due to a two-week start up delay in December. Financial Customer Acceptance Testing preparations are currently underway with an expected start in mid March.</p> <p>5. Program area managers and supervisors are conducting education sessions with their staff on process changes relevant to their area through March. In addition, the Team is collaborating with the program and technology areas to quantify and prioritize transition activities through Initial Launch.</p>

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PSR/ETM/PERT (continued)	<p>6. The Team is processing 400+ requested changes to the system training schedule based on program area feedback to accommodate staff schedule conflicts and the business needs of the organization. Registration will be conducted using the CalPERS Learning Management System in March.</p> <p>7. The Team is developing the Business Partner Readiness (BPR) environment, which will be used by Business Partners (BPs) to test their new reporting file formats. An Early Test Group, representing a cross-section of more than 450 file reporting BPs, will pilot the testing process starting in late March. Full BPR testing is scheduled to begin in May.</p>